



2023 DEVELOPMENT BUDGET

LUCA SANTILLI

OTF AGM – 5 March 2023

THE 6 STRATEGIC PILLARS

PARTICIPATION



PERFORMANCE



EVENTS



FACILITIES



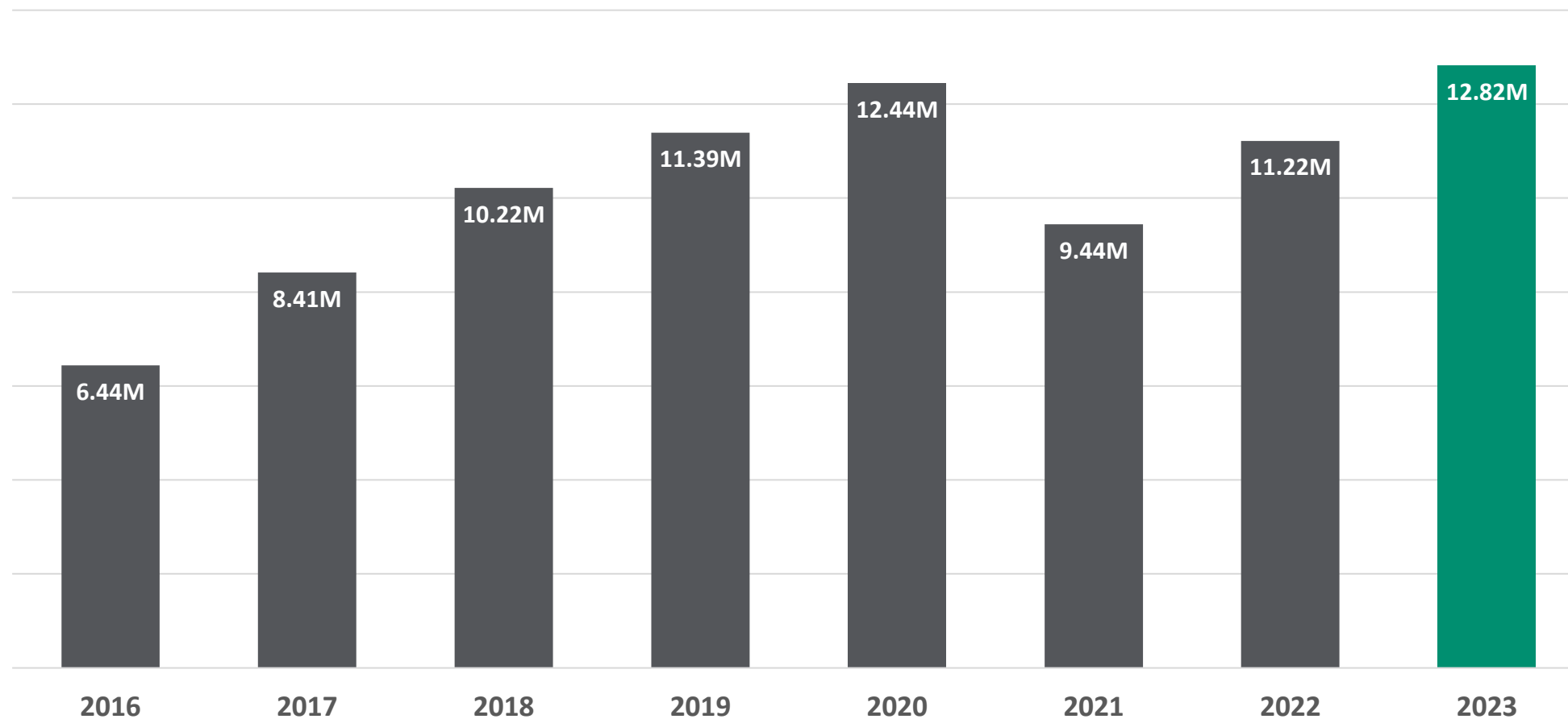
EDUCATION



ADMINISTRATION & RESOURCES



DEVELOPMENT BUDGET 2016 - 2023



DEVELOPMENT FINANCIAL RESOURCES



TOTAL
12.82M
USD

ITF
9.82M
USD

Grand Slams®
3.00M
USD



\$60M USD
total investment in GSPDP
funded activities since 1986

GRAND SLAM® PLAYER DEVELOPMENT PROGRAMME

FINN REYNOLDS (NZL)
2023 Grand Slam Player Grant recipient
Career-high 1011 ATP Singles Ranking

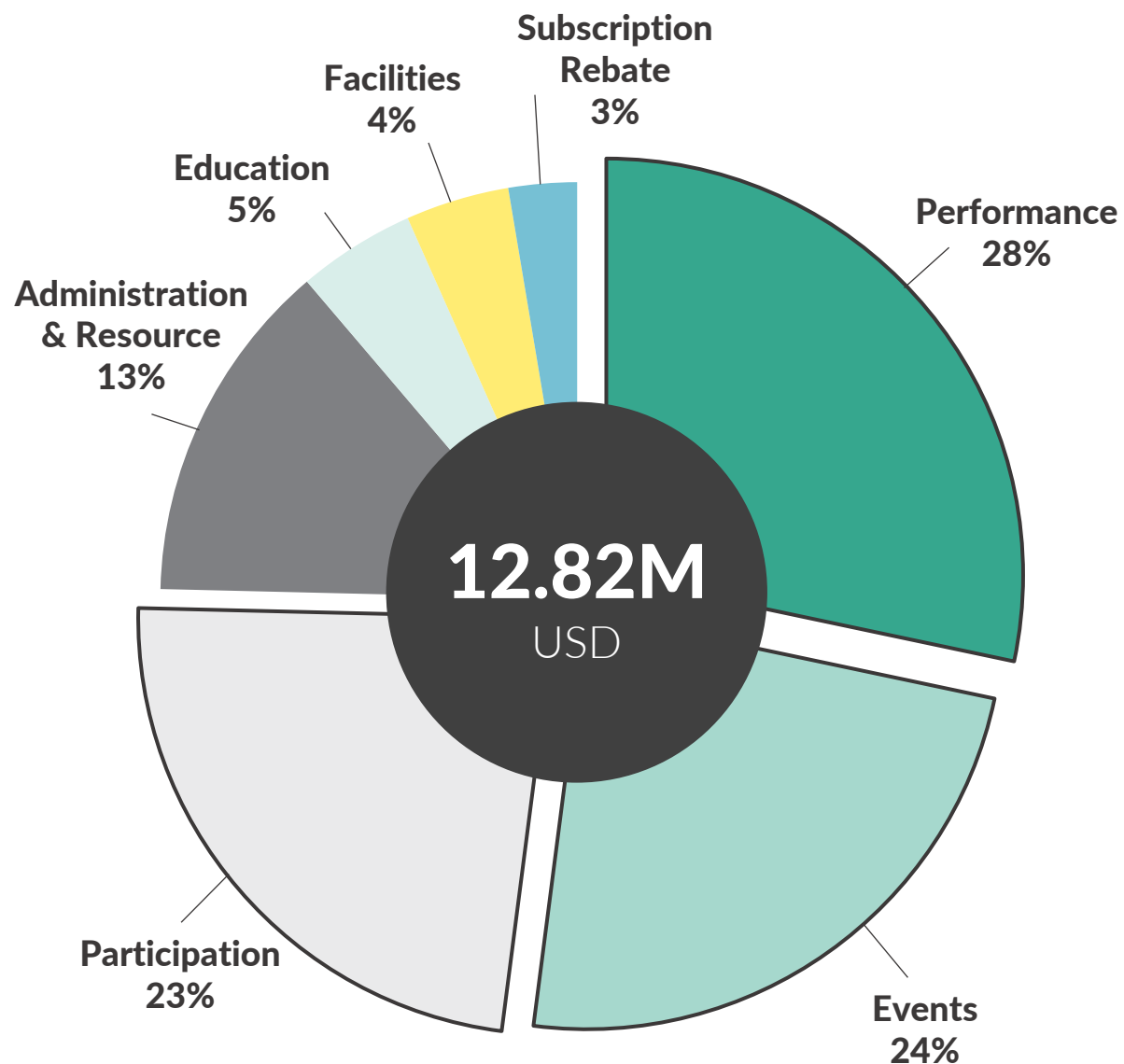




GRAND SLAM® PLAYER DEVELOPMENT PROGRAMME

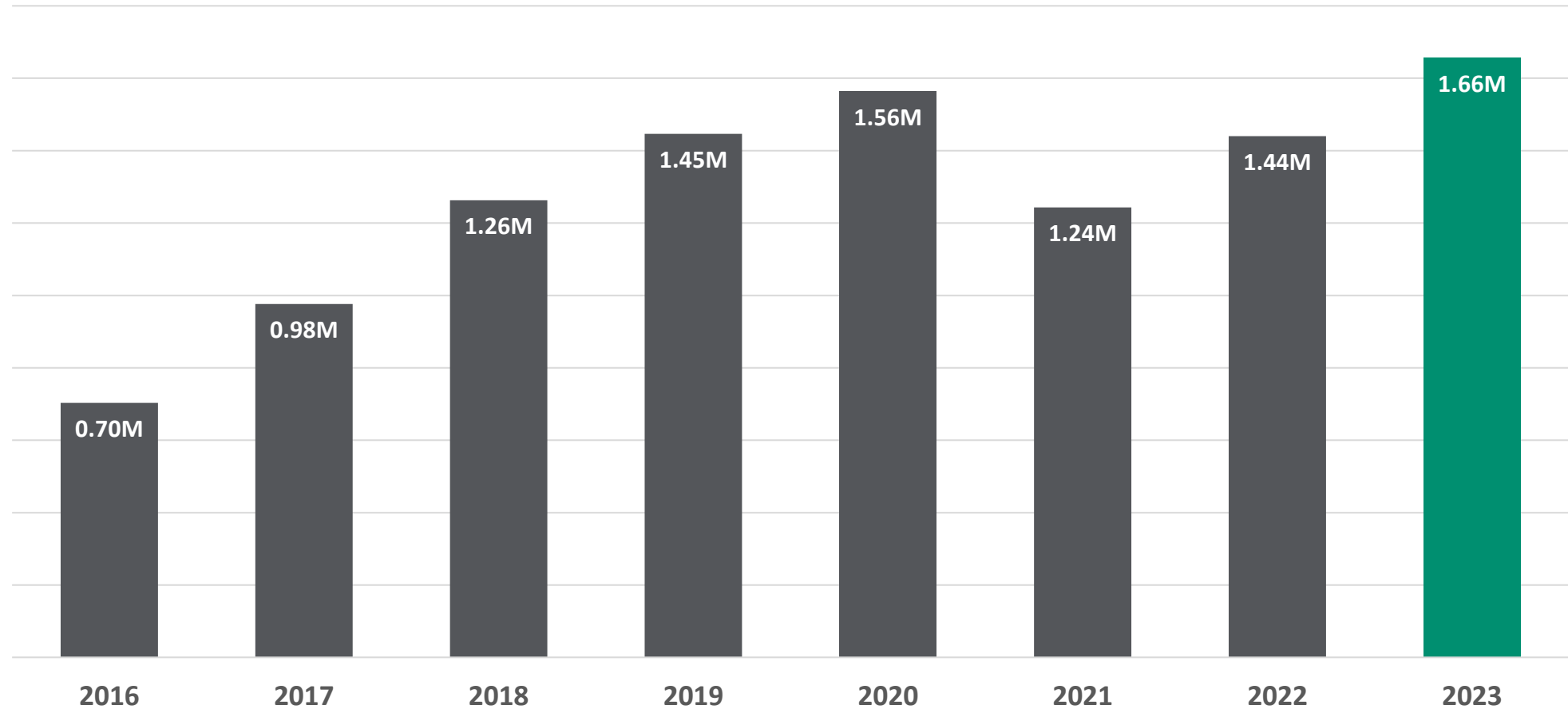
HIVA KELLY (TAH) & MIA CHANG (TAH)
2022 Touring Team members
International 14 & Under Team to Florida

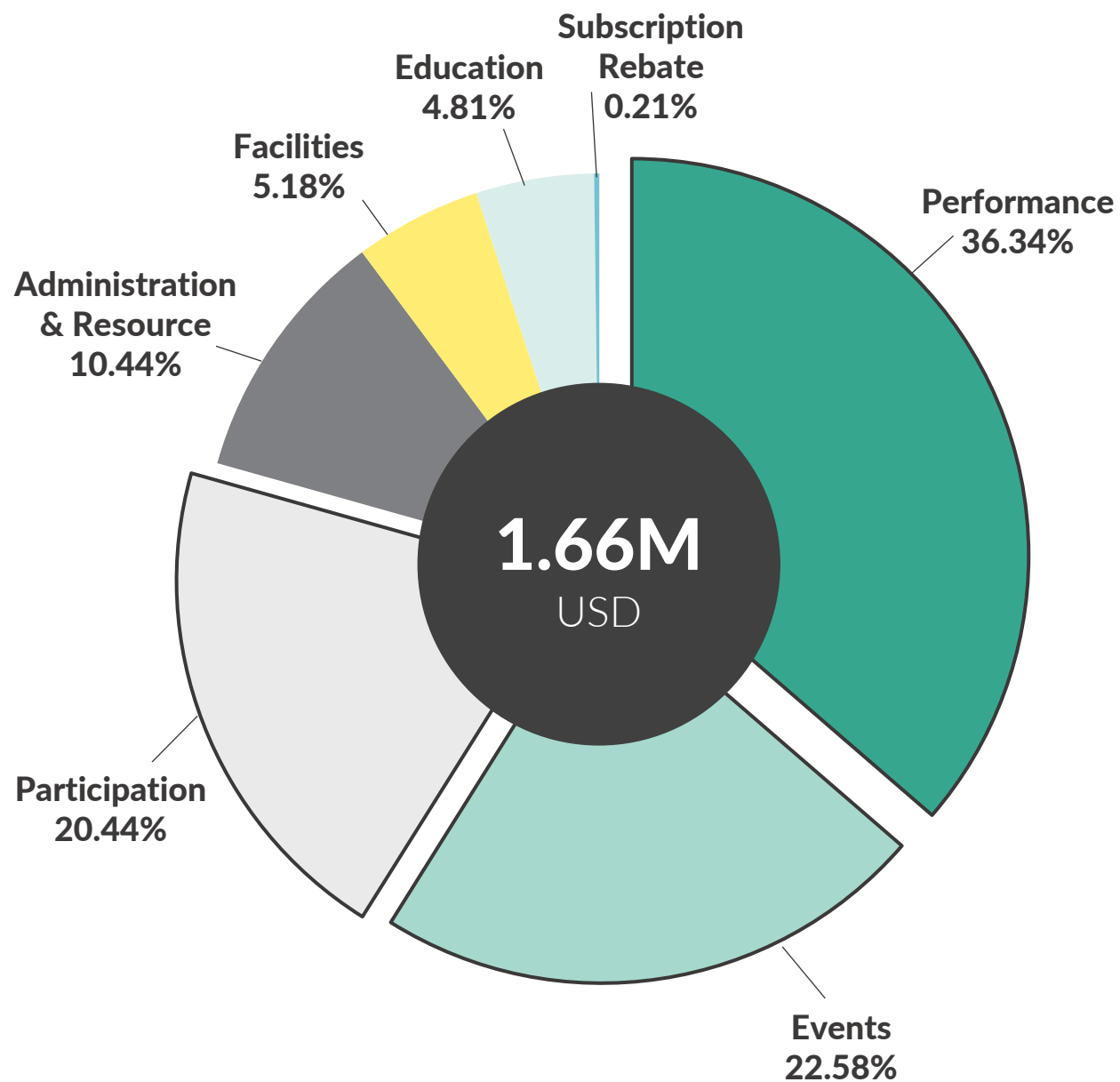




2023 BUDGET & FUNDING PRIORITIES

PACIFIC OCEANIA BUDGET 2016 - 2023





2023 REGIONAL BUDGET BY PILLAR

ADMINISTRATION & RESOURCES

STRONGER, SMARTER, TOGETHER

MEMORANDUM OF UNDERSTANDING

between

International Tennis Federation

and

Oceania Tennis Federation



REGIONAL ASSOCIATION GRANT

- Administrative and technical salaries
- Operational costs
- Work meetings / AGM
- Any other function agreed by the ITF and the RA



THANK YOU