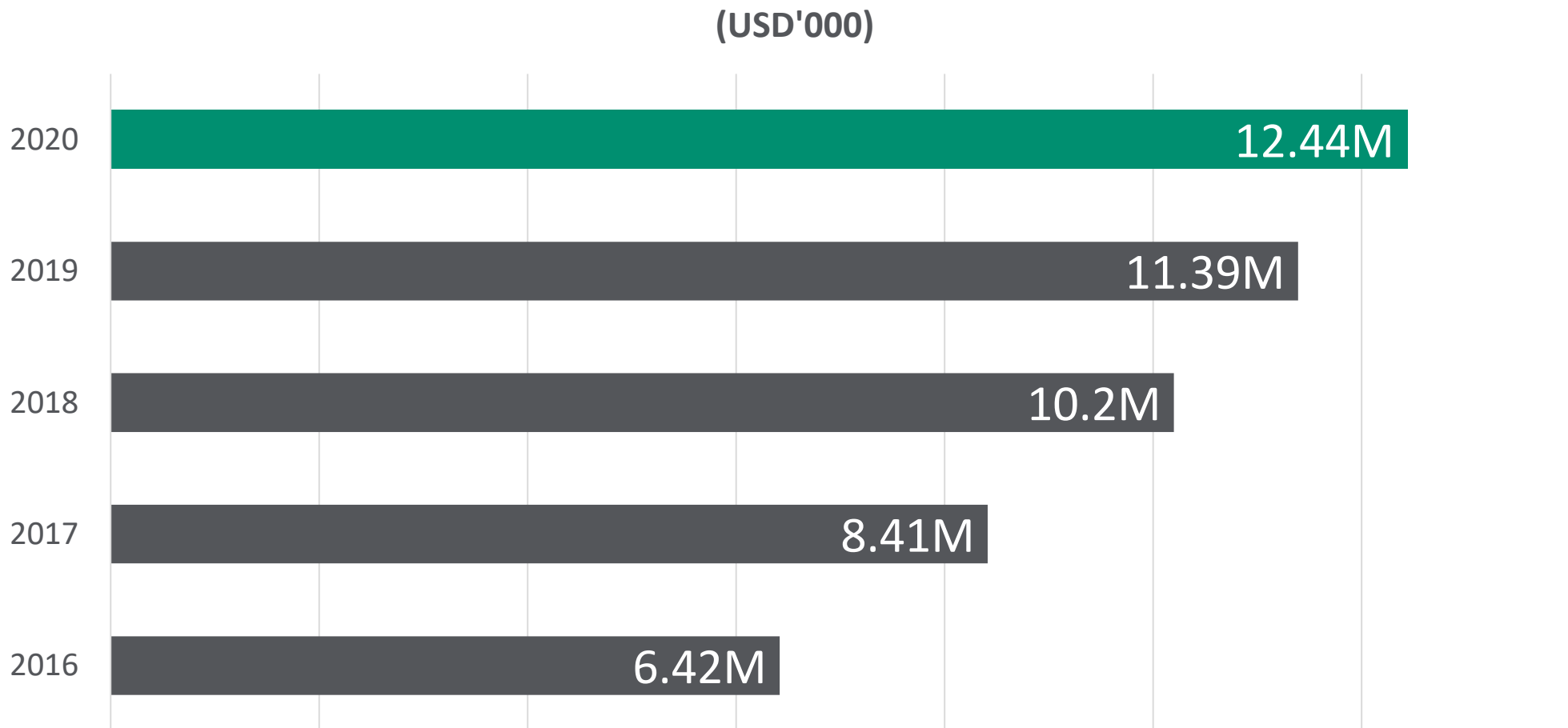




BUDGET OVERVIEW DEVELOPMENT IN ACTION

Luca Santilli, Executive Director, Tennis Development

DEVELOPMENT BUDGET 2016-2020



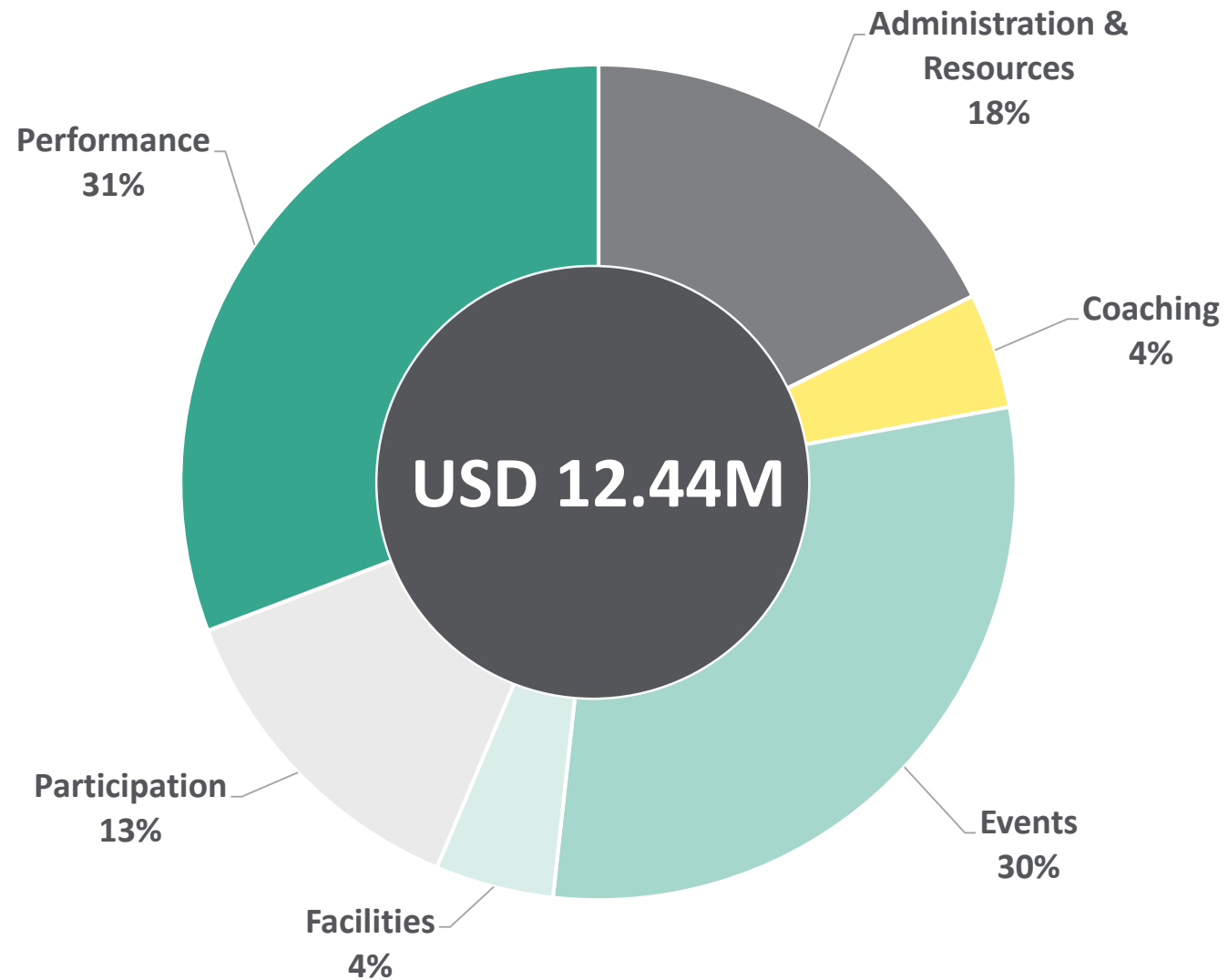
DEVELOPMENT FINANCIAL RESOURCES

TOTAL
USD 12.44M

ITF
USD 9.44M

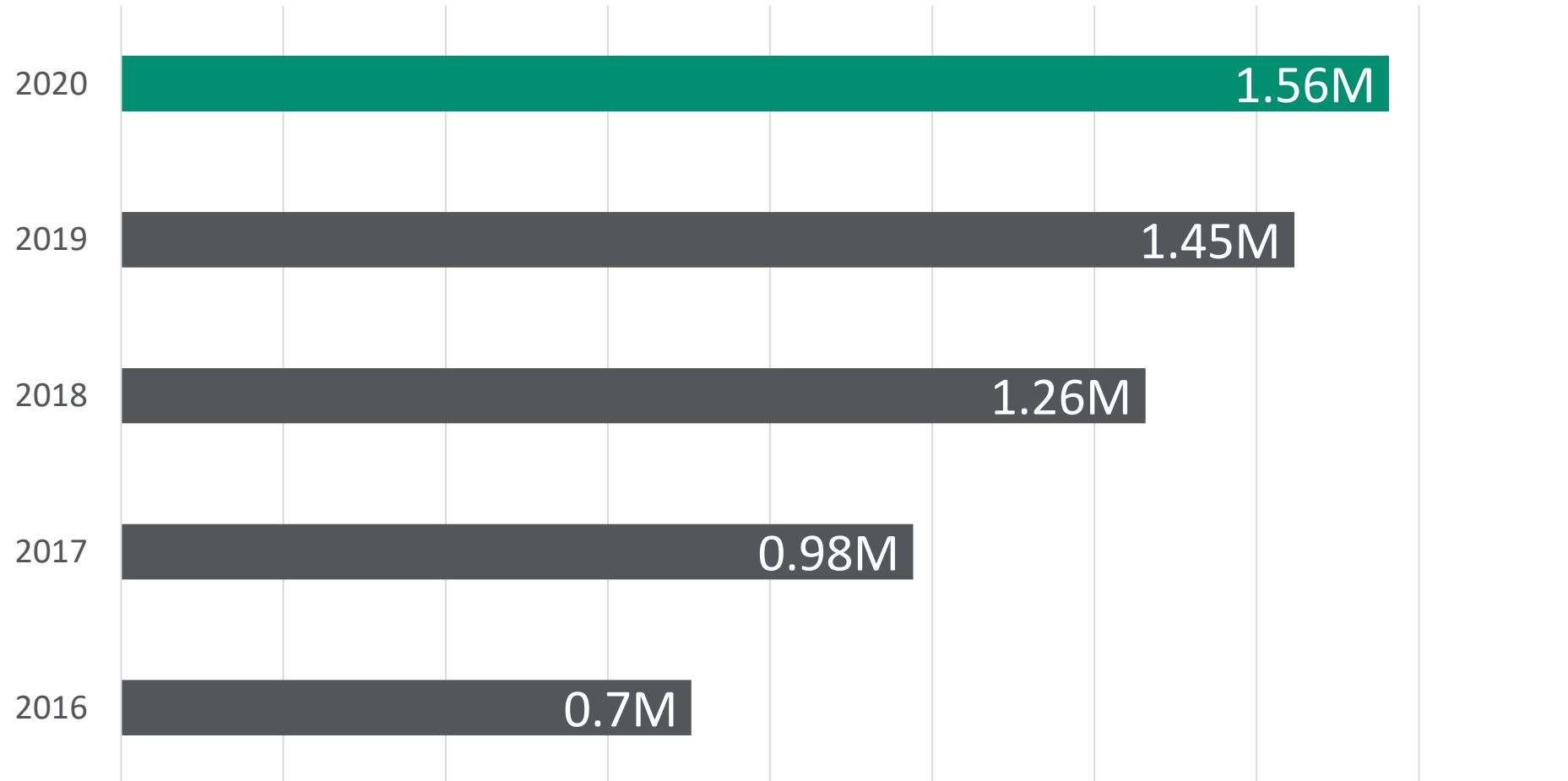
Grand Slams[®]
USD 3.00M

2020 DEVELOPMENT BUDGET BY PILLAR



PACIFIC OCEANIA BUDGET 2016-2020

(USD'000)



2020 PACIFIC OCEANIA BUDGET BY PILLAR

